

Bellevue Comm School District	FY 2023 Expenditures by Fund, Function, Object	Management Levy Fund - All Facilities							
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	Total Expenditures and Other Financing Uses
1	Instruction		14,955.79						14,955.79
2	Attendance and Social Work Services								
3	Guidance Services		461.78						461.78
4	Health Services		212.74						212.74
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services								
12	Library Media Services		159.61						159.61
13	Instruction-Related Technology Services		105.61						105.61
14	Academic Student Assessment Services								
15	Other Instructional Staff Support Services								
16	Board of Education Services			13,699.57					13,699.57
17	Executive Administration Services		719.9						719.9
18	Special Area Administration Services								
19	School Administration Services		1,146.04						1,146.04
20	Business Administration Fiscal Services		319.06						319.06
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services								
25	Personnel Services								
26	Administration Technology Services								
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services		7,892.94	85,118.00					93,010.94
29	Student Transportation		8,210.57	20,866.00					29,076.57

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		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	Total Expenditures and Other Financing Uses
30	Other Support Services								
31	Food Service Operations		3,929.96						3,929.96
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction								
35	Debt Service								
36	Interagency Flowthrough								
37	Interfund Transfers Out							1,000.00	1,000.00
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj		38,114.00	119,683.57				1,000.00	158,797.57