

9/12/2023

		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	Total Expenditures and Other Financing Uses
28	Operation and Maintenance of Plant Services	234,752.44	105,388.55	83,656.42	209,391.19		605		633,793.60
29	Student Transportation	220,802.08	48,110.56	35,025.38	90,136.64		226		394,300.66
30	Other Support Services								
31	Food Service Operations								
32	Other Enterprise Operations								
33	Community Service Operations								
34	Facilities Acquisition and Construction								
35	Debt Service								
36	Interagency Flowthrough							309,492.00	309,492.00
37	Interfund Transfers Out							8,308.39	8,308.39
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	5,084,853.16	1,879,111.80	719,996.09	545,852.20	68,535.75	22,494.80	317,800.39	8,638,644.19