

Bellevue Comm School District	FY 2023 Expenditures by Fund, Function, Object	All Funds - All Facilities							Total Expenditures and Other Financing Uses
		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	
1	Instruction	3,640,904.02	1,402,133.77	499,399.96	368,715.33	196,370.48	30,905.05		6,138,428.61
2	Attendance and Social Work Services								
3	Guidance Services	112,214.01	35,916.53	35,212.13	405.47				183,748.14
4	Health Services	57,739.05	26,322.80	604.11	1,570.08				86,236.04
5	Psychological Services								
6	Speech Pathology & Audiology Services								
7	Occupational Therapy Related Services								
8	Physical Therapy Related Services								
9	Visually Impaired/Vision Services								
10	Other Student Support Services								
11	Improvement of Instruction Services	173,583.39	62,828.16	44,457.27	5,350.24				286,219.06
12	Library Media Services	44,280.52	21,971.13		6,675.70	1,906.00	44		74,877.35
13	Instruction-Related Technology Services		105.61	46,934.59	3,641.10	2,548.66			53,229.96
14	Academic Student Assessment Services			10,897.25					10,897.25
15	Other Instructional Staff Support Services								
16	Board of Education Services			28,770.74	4,553.14		5,221.55		38,545.43
17	Executive Administration Services	162,721.74	44,981.39	8,651.86	1,605.87		1,104.00		219,064.86
18	Special Area Administration Services			1,012.00					1,012.00
19	School Administration Services	315,485.49	103,467.62	8,204.68	6,945.52		1,418.00		435,521.31
20	Business Administration Fiscal Services	122,370.42	45,966.21	40,242.89	424.16	1,785.00	1,918.00		212,706.68
21	Purchasing, Warehousing, and Distributing Services								
22	Printing, Publishing, and Duplicating Services								
23	Planning, Research, Development, and Evaluation Services								
24	Public Information Services			12,336.00	1,493.73				13,829.73
25	Personnel Services			6,539.44					6,539.44
26	Administration Technology Services			20,623.44					20,623.44
27	Other Business Administration Services								
28	Operation and Maintenance of Plant Services	234,752.44	113,281.49	174,444.42	209,391.19	1,650.65	605		734,125.19
29	Student Transportation	220,802.08	56,321.13	55,891.38	90,136.64	52,825.00	226		476,202.23

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		Salaries	Employee Benefits	Purchased Services	Supplies	Property	Miscellaneous Objects	Other Items	Total Expenditures and Other Financing Uses
30	Other Support Services								
31	Food Service Operations	118,235.18	29,192.24	4,039.32	287,221.59	6,486.66			445,174.99
32	Other Enterprise Operations								
33	Community Service Operations			43,752.52	22,221.95				65,974.47
34	Facilities Acquisition and Construction			209,394.75					209,394.75
35	Debt Service			600			368,728.50		369,328.50
36	Interagency Flowthrough							309,492.00	309,492.00
37	Interfund Transfers Out							399,389.07	399,389.07
38	Special Items								
39	Extraordinary Items								
40	Loss on Disposition of Capital Assets								
41	Downward Adjustments to Beginning Fund Balance								
42	TOTAL EXPENDITURES AND OTHER FINANCING USES & Downward Prior Pd Adj	5,203,088.34	1,942,488.08	1,252,008.75	1,010,351.71	263,572.45	410,170.10	708,881.07	10,790,560.50